

Equity in Athletics Summary for Virginia Wesleyan University, 2021 - 2022

Participants

Varsity Teams	Number of participants as of the day of the first scheduled contest	
	Men's Teams	Women's Teams
Baseball	45	
Basketball	22	11
Field Hockey		22
Golf	5	1
Lacrosse	35	20
Soccer	44	34
Softball		23
Swimming	9	18
Tennis	10	11
Track and Field, Indoor	29	23
Track and Field, Outdoor	28	23
Track and Field, X-Country	9	7
Volleyball		17
Total Participants Men's and Women's Teams	236	210
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	199	179

Coaching Staff and Salaries, Head Coaches - Men's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-time University Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Golf		1		1					1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming		1	1						1
Tennis		1	1						1
Track and Field and Cross Country combined		1	1						1

Coaching Positions Totals	4	4	7	1	0	0	0	0	8
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Coaching Staff and Salaries, Head Coaches - Women's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-time University Employee or Volunteer	
Basketball						1	1		1
Field Hockey					1		1		1
Golf		1		1					1
Lacrosse					1		1		1
Soccer		1	1						1
Softball		1	1						1
Swimming		1	1						1
Tennis		1	1						1
Track and Field and Cross Country combined		1	1						1
Volleyball					1		1		1
Coaching Positions Totals	0	6	5	1	3	1	4	0	10

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$51,194	\$42,492
Number of Head Coaches Included in Average	8	10
Number of Volunteer Head Coaching Positions	0	0
Number of FTES Included in Average	8	11
Average Annual Institutional Salary per FTE	\$51,194	\$38,629

Assistant Coaches - Men's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-time University Employee or Volunteer	Total Assistant Coaches
Baseball	1	1	1	1					2
Basketball	1	1	1	1					2
Golf						1		1	1
Lacrosse	1	1	1	1					2
Soccer	1	1	1	1					2
Swimming		1	1						1
Tennis						1		1	1
Track and Field and Cross Country combined		2		2					2
Coaching Positions Totals	4	7	5	6	0	2	0	2	13

Assistant Coaches - Women's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-time University Employee or Volunteer	Total Assistant Coaches
Basketball						1	1		1
Field Hockey						1		1	1
Golf						1		1	1
Lacrosse						1		1	1
Soccer		1		1	1		1		2
Softball		1		1	1	1	1	1	3
Swimming		1		1					1
Tennis						1		1	1
Track and Field and Cross Country combined		2		2					2
Volleyball						1		1	1
Coaching Positions Totals	0	5	0	5	2	7	3	6	14

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$14,493	\$10,025
Number of Assistant Coaches Included in Average	14	14
Number of Volunteer Assistant Coaches	0	0
Average Annual Institutional Salary per FTE	\$31,507	\$21,395
Number of FTEs Included in Average	5.06	6.56

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio (percent)	0	0	100%

CAVEAT

VWU is an NCAA Division III Institution

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	26,164	24,662	50,826
CAVEAT			

Operating Expenses by Team

Varsity Team	Men's			Women's		
	Participants	Operating Expenses Per Participant	By Team	Participants	Operating Expenses Per Participant	By Team
Baseball	45	\$1,532	\$68,974			
Basketball	22	\$4,196	\$92,305	11	\$5,141	\$56,555
Field Hockey				22	\$1,081	\$23,777
Golf	5	\$3,976	\$19,881	1	\$12,234	\$12,234
Lacrosse	35	\$1,961	\$68,655	20	\$1,406	\$28,127
Soccer	44	\$1,072	\$47,156	34	\$1,365	\$46,426
Softball				23	\$6,459	\$148,564
Swimming	9	\$2,280	\$20,521	18	\$1,390	\$25,026
Tennis	10	\$1,846	\$18,460	11	\$1,321	\$14,535
Track & Field	66	\$710	\$46,841	53	\$895	\$47,454
Volleyball				17	\$2,180	\$37,222
Total	236	\$1,622	\$382,793	210	\$2,097	\$440,421

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Baseball	192,066		192,066
Basketball	341,428	168,738	510,166
Field Hockey		84,251	84,251
Golf	29,416	21,769	51,184
Lacrosse	189,174	97,749	286,923
Soccer	157,656	175,189	332,845
Softball		299,574	299,574
Swimming	51,946	56,451	108,396
Tennis	51,639	47,714	99,354
Track & Field	117,767	115,698	233,465

Volleyball		116,717	116,717
Total Expenses of all Sports, Except Football and Basketball, Combined	789,665	1,015,110	1,804,775
Total Expenses Men's and Women's Teams Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)	1,131,093	1,183,848	2,314,941
			556,111
Grand Total Expenses			2,881,052

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Varsity Teams			
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556,111

Grand Total Revenues

2,881,052

Revenues and Expenses Summary

	Men's	Women's	Total
1 Total of Head Coaches' Salaries	409,555	424,926	834,481
2 Total of Assistant Coaches' Salaries	159,427	140,350	299,778
3 Total Salaries (Lines 1+2)	568,981	565,276	1,134,258
4 Athletically Related Student Aid	0	0	0
5 Recruiting Expenses	26,164	24,662	50,826
6 Operating (Game-Day) Expenses	382,793	440,421	823,214
7 Summary of Subset Expenses (Lines 3+4+5+6)	927,164	1,030,359	1,957,523
8 Total Expenses for Teams	1,131,093	1,183,848	2,314,941
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	203,929	153,489	356,968
10 Not Allocated Expenses			566,111
11 Grand Total Expenses (Lines 8+10)			2,880,602
12 Total Revenues for Teams	1,131,093	1,183,848	2,314,941
13 Not Allocated Revenues			566,111
14 Grand Total Revenues (Lines 12+13)			2,880,602
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0