Institution: (234173) User ID: E2341731

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

for your ins	for your institution.										
1. How w	1. How will you report Operating (Game-day) Expenses?										
•	Ву Те	eam	0	Per Participant							
2. Select	the typ	e of varsity	sport	s teams at your institution	.						
~	Men's	s Teams									
✓	Wom	Women's Teams									
	Coed	Teams									
3. Do any	of you	ır teams hav	e ass	istant coaches?							
•	Yes										
	~	Men's Teams	8								
	~	Women's Tea	ams								
		Coed Teams	1								

\bigcirc	NΙα
\cup	No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	\checkmark		Basketball	✓	\checkmark
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey		✓	Football		
Golf	✓	✓	Gymnastics		
Ice Hockey			Lacrosse	\checkmark	\checkmark

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	Rifle			Rodeo		
	Rowing			Sailing		
	Skiing			Soccer	✓	✓
	Softball		✓	Squash		
	Swimming	✓	✓	Swimming and Diving (combined)		
	Synchronized Swimming			Table Tennis		
	Team Handball			Tennis	✓	\checkmark
	Track and Field (Indoor)			Track and Field (Outdoor)		
	Track and Field and Cross Country (combined)	✓	~	Volleyball		
	Water Polo			Weight Lifting		
	Wrestling			Other Varsity Sports (Specify sports in the caveat box.)*		

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

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If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	65	
Basketball	21	12
Field Hockey		24
Golf	10	6
Lacrosse	45	20

Soccer	36	39
Softball		27
Swimming	10	12
Tennis	13	12
Track and Field and Cross Country (combined)	57	66
Track and Field (Indoor)	27	30
Track and Field (Outdoor)	23	28
Cross Country	7	8
Volleyball	15	17
Total Participants Men's and Women's Teams	272	235
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	245	204

CAVEAT

^{*}For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

*If yo	u selected	Other S	ports, s	pecify v	which '	team(s	s) are	included.
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If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1		1						
Basketball	1		1						1

^{*}Additionally, provide any other clarifying information here.

Golf			1
Lacrosse	1 1		1
Soccer	1 1		1
Swimming			1
Tennis			1
Track and Field and Cross Country (combined)	2 2		2
Volleyball			1
Coaching Position Totals	4 3 6 1	0 3 0	10
OAV/5AT			

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball					1		1		1
Field Hockey					1		1		1
Golf		1		1					1
Lacrosse					1		1		1
Soccer		1	1						1
Softball		1	1						1

Swimming					1	1		1
Tennis					1	1		1
Track and Field and Cross Country (combined)		2 2						2
Volleyball					1	1		1
Coaching Position Totals	0 5	5 4	1	3	3	6	0	11
CAVEAT								

Head Coaches' Salaries - Men's and Women's Teams

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Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's Teams

Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	47,450 40,713
Number of Head Coaching Positions Used to Calculate the Average	10 11
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0 0
Average Annual Institutional Salary per Full-time equivalent (FTE)	74,025 62,988
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.41 7.11
CAVEAT	

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams Assigned Assigned Full-Time Part-Time Assigned Assigned Full-Time Part-Time to Team on to Team on Institution Institution

Position Totals

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	to Team on a	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball					1		1		1
Field Hockey						1		1	1
Golf		1		1					1

Lacrosse			1
Soccer			2
Softball	2 2		4
Swimming			1
Tennis			1
Track and Field and Cross Country (combined)	1 1 1 1		3
Volleyball			2
Coaching Position Totals	1 7 2 6	2 7 2 7	17
CAVEAT			

Assistant Coaches' Salaries - Men's and Women's Teams

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Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	11,311	9,766
Number of Assistant Coaching Positions Used to Calculate the Average	17	17
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	34,337	32,746
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.60	5.07
CAVEAT		

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%
CAVEAT			

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	21,797	23,924	45,721

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CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

Women's Teams

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

		Wells realis			Women's reams		
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	21	5,288	111,050	12	4,917	59,000	170,050
Baseball	65	1,097	71,286				71,286
Field Hockey				24	2,485	59,644	59,644
Golf	10	4,294	42,941	6	6,778	40,670	83,611

Lacrosse	45	1,938	87,207	20	1,489	29,781	116,988
•							
Soccer	36	1,532	55,147	39	1,867	72,829	127,976
Softball							
Cortball				27	7,695	207,772	207,772
Swimming	10	1 754	17.540	10	1 467	17600	25 1 45
·	10	1,754	17,542	12	1,467	17,603	35,145
Tennis	13	1,920	24,956	12	1,223	14,679	39,635
		1,320	2 1,500	12	1,220	1 1,07 3	03,000
Track and Field and Cross	57	1,017	57,988	66	629	41,533	99,521
Country (combined)							
Volleyball	15	2,725	40,869	17	2,578	43,832	84,701
	13	2,723	40,009	17	2,370	43,032	04,701
Total Operating	272		508,986	235		587,343	1,096,329
Expenses Men's and Women's Teams							(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
CAVEAT							

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	376,075	171,719	547,794
Baseball	217,450		217,450
Field Hockey		125,298	125,298
Golf	57,219	54,948	112,167
Lacrosse	205,526	94,726	300,252
Soccer	174,732	222,796	397,528
Softball		375,439	375,439
Swimming	54,159	54,221	108,380

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television,

royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	376,075	171,719	547,794
Baseball	217,450		217,450
Field Hockey		125,298	125,298
Golf	57,219	54,948	112,167
Lacrosse	205,526	94,726	300,252
Soccer	174,732	222,796	397,528
Softball		375,439	375,439
Swimming	54,159	54,221	108,380
Tennis	70,457	60,179	130,636
Track and Field and Cross Country (combined)	123,284	106,830	230,114

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total	
1 Total of Head Coaches' Salaries	474,500	447,843	922,343	

2	Total of Assistant Coaches' Salaries	192,287	166,022	358,309	
3	<u>Total Salaries (Lines 1+2)</u>	666,787	613,865	1,280,652	
4	Athletically Related Student Aid	0	0	0	
5	Recruiting Expenses	21,797	23,924	45,721	
6	Operating (Game-Day) Expenses	508,986	587,343	1,096,329	
7	Summary of Subset Expenses (Lines 3+4+5+6)	1,197,570	1,225,132	2,422,702	
8	<u>Total Expenses for Teams</u>	1,388,127	1,378,345	2,766,472	
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	190,557	153,213	343,770	
10	Not Allocated Expenses			667,363	
11	Grand Total Expenses (Lines 8+10)			3,433,835	
12	<u>Total Revenues for Teams</u>	1,388,127	1,378,345	2,766,472	
13	Not Allocated Revenues			667,363	
14	Grand Total Revenues (Lines 12+13)			3,433,835	

0

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.